

## RESOLUTION NO. 492

### RESOLUTION TO AMEND ORDINANCE NO. 12-376 AN ORDINANCE APPROPRIATING FUNDS FOR THE VARIOUS DEPARTMENTS FOR THE FISCAL PERIOD JULY 1, 2012 THROUGH JUNE 30, 2013.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND  
ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AS FOLLOWS:

Section I. That the General Fund budget be amended by providing for the  
additional expenditure of funds for the purpose of the following detail line item changes.

#### **DECREASED REVENUE AND/OR INCREASED EXPENDITURE/APPROPRIATION**

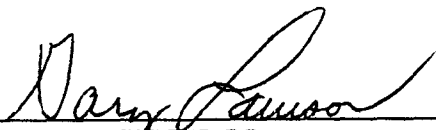
| <u>Account No.</u> | <u>Description</u>               | <u>Amount</u>     |
|--------------------|----------------------------------|-------------------|
| 41000723           | SENIOR CENTER DONATION           | \$3,500.00        |
| 42100710           | GHSO HIGH VISIBILITY GRANT 12/13 | \$5,000.00        |
| 42100708           | GHSO NETWORK GRANT 12/137        | \$14,979.00       |
| 42100707           | GHSO CARTERS VALLEY GRANT 12/13  | \$20,911.00       |
| 42129320           | DRUG FUND OPERATING SUPPLIES     | \$3,000.00        |
| 42129940           | DRUG FUND EQUIPMENT              | \$10,000.00       |
| 44800255           | LIBRARY COMPUTER SUPPORT         | <u>\$3,150.00</u> |
|                    | TOTAL                            | \$60,540.00       |

Section II. That in appropriating the above-described additional expenditure of funds  
or the reduction of revenue funds, the following source of funds and/or expenditure reduction is  
identified:

#### **INCREASED REVENUE AND/OR DECREASED EXPENDITURE AND/OR FUND BALANCE REDUCTION**

| <u>Account No.</u> | <u>Description</u>               | <u>Amount</u>     |
|--------------------|----------------------------------|-------------------|
| 37990000           | OTHER AVAILABLE FUNDS GENERAL    | \$3,150.00        |
| 37993000           | OTHER AVAILABLE FUNDS DRUG FUND  | \$13,000.00       |
| 33429000           | GHSO HIGH VISIBILITY GRANT 12/13 | \$5,000.00        |
| 33431000           | GHSO NETWORK GRANT 12/137        | \$14,979.00       |
| 33430000           | GHSO CARTERS VALLEY GRANT 12/13  | \$20,911.00       |
| 41500253           | ACCOUNTING & AUDITING            | <u>\$3,500.00</u> |
|                    | TOTAL                            | \$60,540.00       |

ADOPTED BY THE BOARD OF MAYOR AND ALDERMEN on this the 27<sup>th</sup>  
day of November, 2012.

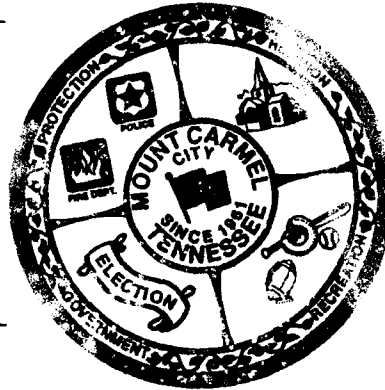
  
GARY LAWSON, Mayor

ATTEST:

  
MARIAN SANDIDGE, City Recorder

APPROVED AS TO FORM:

  
LAW OFFICE OF MAY & CO.



| FIRST READING             | AYES | NAYS | OTHER  |
|---------------------------|------|------|--------|
| Alderman Eugene Christian | ✓    |      |        |
| Alderman Leann DeBord     | ✓    |      |        |
| Alderman Frances Frost    | ✓    |      |        |
| Alderman Kathy Roberts    |      |      | absent |
| Alderman Thomas Wheeler   | ✓    |      |        |
| Vice-Mayor Carl Wolfe     | ✓    |      |        |
| Mayor Gary Lawson         | ✓    |      |        |
| TOTALS                    | 6    | 0    | 1      |

PASSED FIRST READING: November 27, 2012